



# County of Los Angeles **CHIEF EXECUTIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

**WILLIAM T FUJIOKA**  
Chief Executive Officer

August 21, 2007

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION: APPROVAL OF THE  
JOHN ANSON FORD AMPHITHEATRE  
ELECTRICAL UPGRADES PROJECT, C.P. NO. 86932  
(THIRD DISTRICT) (3-VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that the proposed project is categorically exempt from the California Environmental Quality Act (CEQA).
2. Approve the new project John Anson Ford Amphitheatre Electrical Upgrades project under C.P. 86932 in a total budget amount of \$1,200,000 funded from Parks Improvement Fund and prior year net County cost.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will allow the Department of Parks and Recreation to complete design work and do construction for the electrical upgrades project at the John Anson Ford Amphitheatre.

The proposed project consists of demolition of the existing and installation of a new electrical switch gear and electrical supply service panel; replacement of all electrical conduit, wiring, light fixtures, and outlets; and installation of a new wireway for the amphitheatre sound system controls. The proposed upgrades will modernize major components of the facility's aged and deteriorated electrical infrastructure and comply with current building and safety codes.

Board of Supervisors  
**GLORIA MOLINA**  
First District

**YVONNE B. BURKE**  
Second District

**ZEV YAROSLAVSKY**  
Third District

**DON KNABE**  
Fourth District

**MICHAEL D. ANTONOVICH**  
Fifth District

All of the proposed improvements will be accomplished by a Job Order Contract (JOC) managed by the Internal Services Department.

### **Implementation of the Strategic Plan Goals**

The proposed recommendation furthers the Board approved County Strategic Plan Goal 4, Fiscal Responsibility, by completing the work in the most efficient and cost-effective manner, and Goal 5, Children and Families Well-Being, by creating affordable, accessible educational opportunities through preservation of an important cultural community asset.

### **FISCAL IMPACT/FINANCING**

The total cost of the proposed project is estimated at \$1,200,000, which includes plans and specifications, plan check, construction, consultant fees, and County services as reflected in the enclosure. The Ford Theatre complex is a cultural arts facility and therefore, a Civic Art component was not included in the renovation project.

The upgrades at John Anson Ford Amphitheatre are funded by \$300,000 in Park Improvement Fund revenue generated by a cellular telephone transmission tower lease agreement with Verizon Wireless, Incorporated. The remaining \$900,000 is funded by prior year net County cost. Sufficient funds are appropriated in the Fiscal Year 2007-08 Capital Project budget to proceed with the project.

### **Operating Budget Impact**

Any utility cost increases related to added power supply will be offset by applying value engineering and energy efficiency standards in design and fixture selection. There is no foreseen impact on the current operating budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Not Applicable.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed project is categorically exempt from CEQA according to section 15302 (c) of the State CEQA Guidelines and Class 2 (e) and of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, because the project provides for replacement of existing facilities.

The Honorable Board of Supervisors  
August 21, 2007  
Page 3

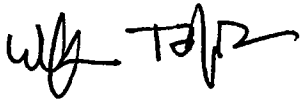
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The project is estimated to be completed within 180 working days. Activities required to complete the work will be scheduled to ensure minimal or no negative impact on scheduled performances or rehearsals.

**CONCLUSION**

Please instruct the Executive Office Clerk of the Board to return three conformed copies of this action to the Chief Executive Office and one conformed copy each to the Department of Parks and Recreation and Internal Services Department.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'WTF' followed by a stylized flourish.

WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:RG:DL  
JSE:DJT:PB

Enclosure (1)

c: County Counsel  
Parks and Recreation  
Internal Services Department

## FORD THEATER ELECTRICAL RENOVATION

### Proposed Project Budget

Park Improvement Fund	\$300,000.00
Prior Year Net County Cost	\$900,000.00
<b>TOTAL</b>	<b>\$1,200,000.00</b>

### Schedule of Costs

Construction (via Job Order Contract)	\$692,750.00
Architect/Engineer Consultant Fees	\$85,000.00
County Services (ISD, OAAC)	\$303,500.00
Contingency	\$118,750.00
<b>PROJECT TOTAL</b>	<b>\$1,200,000.00</b>